



Coventry, RI Budget FY 22

Ed Warzycha, Interim Town Manager - Lisa Mills, Finance Director

Town of Coventry Elected Officials - All Districts

Town Council

Ann Dickson, EdD
President

District #1

Jennifer Ludwig
Vice President

District #2

James LeBlanc
Member

District #3

Vacant
Member

District #4

Kimberly Shockley
Member

District #5

School Committee

Luke Murry
Member

District #1

Katherine M Patenaude
Chairperson

District #2

Donna Kalunian
Member

District #3

David Florio
Vice - Chairperson

District #4

James P. Pierson
Member

District #5

Town of Coventry Administration

<u>Position</u>	<u>Name</u>	<u>Phone Number</u>
Town Manager	Ed Warzycha	401-822-9186
Town Solicitor	Nicholas Gorham	401-647-1400
Town Clerk	Joanne Amitrano	401-822-9173
Canvassing Clerk	Lori Anderson	401-822-9151
Finance Director	Lisa Mills	401-822-9130
Human Relations	Cheryl Wilcox	401-822-8189
Tax Assessor	Kerrin Martini	401-822-9163
Tax Collector	Monique Houle	401-822-9165
Planning Department	Russell Crossman	401-822-9184
Building Official	Chuck Phelps	401-822-9183
Engineering	Kevin McGee	401-822-9183
Police Chief	Federick Heise	401-826-1100
Animal Control Officer	Carolyn Lacombe	401-822-9106
Emergency Management	Jill D'Abrosca	401-826-1100
Public Works Director	Kevin McGee	401-822-9183
Recreation Director	Raena Blumenthal	401-922-9137
Municipal Court Judge	Arthur Capaldi	401-822-9187
Probate Court Judge	Jean Boulanger	401-822-9172
Human Services	Robert Robillard	401-822-9127
Library Director	Megan Weeden	401-822-9101

Revenue Summary:

Dept #	Property Taxes	Approved	Actual	Approved	Actual	Budget	Actual	Proposed	\$ Change	% Change
		FY 2019	FY 2019	FY 2020	FY 2020	FY 2021	7/1/20-12/31/20 FY 2021			
620	General Property Taxes	\$ 69,626,227	\$ 69,223,380	\$ 72,109,095	\$ 71,795,817	\$ 72,108,532	\$ 39,391,281	\$ 74,953,579	\$ 2,845,047	3.95%
620	Motor Vehicle Taxes	\$ 4,359,369	\$ 4,396,546	\$ 3,868,525	\$ 3,883,490	\$ 3,299,703	\$ 2,762,683	\$ 2,948,705	\$ (350,998)	-10.64%
	Total Levy	\$ 73,985,595	\$ 73,619,926	\$ 75,977,620	\$ 75,679,307	\$ 75,408,235	\$ 42,153,964	\$ 77,902,284	\$ 2,494,049	3.31%
620	Allowance for Uncollectible-Real	\$ (1,024,931)	\$ -	\$ (724,526)	\$ -	\$ -	\$ (72)	\$ (299,814)	\$ (299,814)	0.00%
620	Allowance for Uncollectible-MV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (61,923)	\$ (61,923)	0.00%
	Total Allowance for Uncollectible	\$ (1,024,931)	\$ -	\$ (724,526)	\$ -	\$ -	\$ (72)	\$ (361,737)	\$ (361,737)	0.00%
	Net Tax Revenue	\$ 72,960,664	\$ 73,619,926	\$ 75,253,094	\$ 75,679,307	\$ 75,408,235	\$ 42,153,892	\$ 77,540,547	\$ 2,132,312	2.83%
620	PILOT	\$ 85,120	\$ 82,750	\$ 54,969	\$ 80,276	\$ 82,750	\$ -	\$ 83,000	\$ 250	0.30%
620	Prior Year Collections	\$ 450,000	\$ 443,741	\$ 161,596	\$ 464,557	\$ 182,160	\$ 287,878	\$ 350,000	\$ 167,840	92.14%
	Total Other Taxes	\$ 535,120	\$ 526,491	\$ 216,565	\$ 544,833	\$ 264,910	\$ 287,878	\$ 433,000	\$ 168,090	63.45%
	Total Property Taxes	\$ 73,495,784	\$ 74,146,417	\$ 75,469,659	\$ 76,224,140	\$ 75,673,145	\$ 42,441,770	\$ 77,973,547	\$ 2,300,402	3.04%
	State Aid									
615	Telephone Tax	\$ 437,024	\$ 437,024	\$ 441,150	\$ 442,057	\$ 430,541	\$ -	\$ 430,622	\$ 81	0.02%
615	Meals & Beverage Tax	\$ 493,650	\$ 423,090	\$ 481,581	\$ 462,452	\$ 351,261	\$ 219,918	\$ 440,888	\$ 89,627	25.52%
615	Hotel Tax	\$ 117,738	\$ 93,340	\$ 112,054	\$ 85,819	\$ 78,005	\$ 22,562	\$ 64,299	\$ (13,706)	-17.57%
615	Motor Vehicle Excise Tax	\$ 251,244	\$ 251,244	\$ 251,244	\$ 251,244	\$ 251,244	\$ 166,989	\$ 251,244	\$ -	0.00%
615	Motor Vehicle Phase Out Tax	\$ 1,196,996	\$ 1,261,782	\$ 1,602,310	\$ 1,752,626	\$ 1,752,626	\$ 667,957	\$ 2,890,110	\$ 1,137,484	64.90%
615	State Housing Aid-	\$ 1,202,449	\$ 1,202,448	\$ 1,214,036	\$ 1,218,504	\$ 1,156,333	\$ 259,019	\$ 1,135,433	\$ (20,900)	-1.81%
615	State Aid- Revaluation	\$ -	\$ -	\$ 110,000	\$ 136,771	\$ -	\$ -	\$ -	\$ -	0.00%
	Total State Aid	\$ 3,699,101	\$ 3,668,928	\$ 4,212,375	\$ 4,349,473	\$ 4,020,010	\$ 1,336,445	\$ 5,212,596	\$ 1,192,586	29.67%
	General Government									
310	Town Clerk	\$ 882,547	\$ 926,486	\$ 821,866	\$ 901,308	\$ 752,863	\$ 616,353	\$ 942,500	\$ 189,637	25.19%
510	Probate Judge	\$ 61,489	\$ 50,974	\$ 53,500	\$ 45,835	\$ 52,254	\$ 33,506	\$ 57,000	\$ 4,746	9.08%
520	Municipal Court	\$ 75,600	\$ 88,956	\$ 56,088	\$ 58,514	\$ 61,127	\$ 21,743	\$ 50,000	\$ (11,127)	-18.20%
630	Tax Collector	\$ 518,096	\$ 509,992	\$ 427,102	\$ 472,459	\$ 414,500	\$ 228,452	\$ 425,000	\$ 10,500	2.53%
610	Finance	\$ 125,000	\$ 515,557	\$ 173,669	\$ 584,548	\$ 185,000	\$ 399,434	\$ 439,000	\$ 254,000	137.30%
	Total General Government	\$ 1,662,732	\$ 2,091,965	\$ 1,532,225	\$ 2,062,664	\$ 1,465,744	\$ 1,299,488	\$ 1,913,500	\$ 447,756	30.55%
	Other Departments									
710	Police	\$ 117,457	\$ 138,451	\$ 103,228	\$ 293,735	\$ 113,829	\$ 167,310	\$ 217,000	\$ 103,171	90.64%
830-880	Public Works (DPW)-General	\$ 9,500	\$ 14,681	\$ 9,746	\$ 10,442	\$ 14,000	\$ 5,792	\$ 12,000	\$ (2,000)	-14.29%
810-820	Public Works (DPW)- Bldg	\$ 219,600	\$ 202,928	\$ 216,239	\$ 250,661	\$ 227,913	\$ 183,712	\$ 270,000	\$ 42,087	18.47%
940	Planning Department	\$ 13,070	\$ 16,609	\$ 12,659	\$ 17,968	\$ 13,373	\$ 11,479	\$ 16,500	\$ 3,127	23.38%
930	Library	\$ 53,650	\$ 13,238	\$ 15,786	\$ 10,333	\$ 10,990	\$ 3,798	\$ 8,000	\$ (2,990)	-27.21%
	Transfers Out	\$ -	\$ 7,707,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
000	Miscellaneous	\$ 150,000	\$ 244,509	\$ 250,060	\$ 176,075	\$ 276,202	\$ 473,175	\$ 340,000	\$ 63,798	23.10%
	Total Other Departments	\$ 563,277	\$ 8,338,334	\$ 607,718	\$ 759,214	\$ 656,307	\$ 845,266	\$ 863,500	\$ 207,193	31.57%
	Total Department Revenue	\$ 5,925,110	\$ 14,099,227	\$ 6,352,318	\$ 7,171,351	\$ 6,142,061	\$ 3,481,199	\$ 7,989,596	\$ 1,847,535	30.08%
	School									
100	State Aid for School	\$ 22,871,636	\$ 22,731,006	\$ 24,442,521	\$ 23,792,848	\$ 23,545,620	\$ 10,118,556	\$ 23,564,535	\$ 18,915	0.08%
100	School - Other Revenues	\$ 1,641,731	\$ 6,061,965	\$ 1,885,588	\$ 5,712,238	\$ 1,861,383	\$ 2,311,354	\$ 2,715,974	\$ 854,591	45.91%
100	School - Transfers between Funds	\$ -	\$ 104,682	\$ -	\$ 488,775	\$ -	\$ -	\$ -	\$ -	0.00%
	Total School Revenue	\$ 24,513,367	\$ 28,897,653	\$ 26,328,109	\$ 29,993,861	\$ 25,407,003	\$ 12,429,910	\$ 26,280,509	\$ 873,506	3.44%
	Total Municipal Revenue	\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,209	\$ 58,352,879	\$ 112,243,652	\$ 5,021,443	4.68%
	Federal									
new	CARES Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,821	\$ -	\$ -	0.00%
	Total Revenue w/ Federal	\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,209	\$ 58,773,700	\$ 112,243,652	\$ 5,021,443	4.68%

Expenditures Summary:

Dept #	General Government	Approved	Actual	Approved	Actual	Budget	Actual	Proposed	\$ Change	% Change
		FY 2019	FY 2019	FY 2020	FY 2020	FY 2021	7/1/20-12/31/20 FY 2021			
950	Town General	\$ 4,078,387	\$ 3,787,906	\$ 4,304,339	\$ 3,999,033	\$ 4,729,979	\$ 2,676,633	\$ 4,288,227	\$ (441,752)	-9.34%
110	Town Council	\$ 26,398	\$ 25,143	\$ 26,398	\$ 25,233	\$ 26,398	\$ 11,293	\$ 27,609	\$ 1,211	4.59%
210	Town Manager	\$ 204,056	\$ 104,361	\$ 229,091	\$ 116,176	\$ 228,853	\$ 96,073	\$ 411,531	\$ 182,678	79.82%
310	Town Clerk	\$ 332,129	\$ 310,610	\$ 335,092	\$ 314,495	\$ 338,892	\$ 155,267	\$ 353,450	\$ 14,558	4.30%
520	Municipal Court	\$ 48,787	\$ 51,087	\$ 51,951	\$ 51,256	\$ 51,951	\$ 19,976	\$ 52,138	\$ 187	0.36%
510	Probate Judge	\$ 17,972	\$ 17,271	\$ 17,980	\$ 15,087	\$ 17,980	\$ 9,612	\$ 17,165	\$ (815)	-4.53%
320	Canvassing	\$ 136,554	\$ 131,567	\$ 100,057	\$ 66,694	\$ 157,558	\$ 99,338	\$ 164,658	\$ 7,100	4.51%
610	Finance	\$ 342,780	\$ 312,200	\$ 338,050	\$ 339,018	\$ 354,724	\$ 178,434	\$ 381,769	\$ 27,045	7.62%
250	Human Relations	\$ 83,073	\$ 83,469	\$ 89,873	\$ 91,027	\$ 101,933	\$ 40,313	\$ 89,565	\$ (12,368)	-12.13%
410	Legal-Solicitor	\$ 440,000	\$ 399,162	\$ 440,000	\$ 440,415	\$ 420,000	\$ 116,606	\$ 425,000	\$ 5,000	1.19%
225	Information Technology	\$ 339,360	\$ 328,817	\$ 332,940	\$ 320,470	\$ 333,972	\$ 199,321	\$ 254,740	\$ (79,232)	-23.72%
620	Tax Assessor	\$ 194,755	\$ 194,466	\$ 423,275	\$ 390,141	\$ 204,701	\$ 70,052	\$ 242,948	\$ 38,247	18.68%
630	Tax Collector	\$ 250,469	\$ 244,309	\$ 252,718	\$ 244,032	\$ 257,761	\$ 120,149	\$ 279,591	\$ 21,830	8.47%
640	Board of Assessment Review	\$ 3,219	\$ 2,530	\$ 3,388	\$ 2,691	\$ 3,388	\$ 1,184	\$ 3,524	\$ 136	4.01%
760	Town Sergeant	\$ 2,418	\$ 2,290	\$ 2,668	\$ 2,391	\$ 2,668	\$ 1,389	\$ 2,821	\$ 153	5.73%
		\$ 6,500,357	\$ 5,995,188	\$ 6,947,820	\$ 6,418,159	\$ 7,230,758	\$ 3,795,640	\$ 6,994,736	\$ (236,022)	-3.26%
	Police Department									
710	Police	\$ 11,818,286	\$ 11,780,887	\$ 12,205,794	\$ 12,153,864	\$ 12,554,696	\$ 6,409,523	\$ 13,329,330	\$ 774,634	6.17%
711	Police Civilians -Non-Dispatch	\$ 497,944	\$ 526,001	\$ 494,931	\$ 500,844	\$ 507,200	\$ 233,091	\$ 532,701	\$ 25,501	5.03%
712	Police Civilians -Dispatch	\$ 373,331	\$ 385,512	\$ 357,797	\$ 380,181	\$ 387,761	\$ 177,834	\$ 391,190	\$ 3,429	0.88%
720	Animal Control	\$ 239,722	\$ 235,918	\$ 243,709	\$ 219,462	\$ 250,669	\$ 106,387	\$ 257,478	\$ 6,809	2.72%
750	Emergency Management	\$ 36,971	\$ 29,806	\$ 38,210	\$ 32,608	\$ 38,210	\$ 642	\$ 52,757	\$ 14,547	38.07%
790	School Crossing Guards	\$ 29,670	\$ 29,248	\$ 29,670	\$ 19,480	\$ 29,670	\$ 6,840	\$ 29,670	\$ -	0.00%
		\$ 12,995,924	\$ 12,987,372	\$ 13,370,111	\$ 13,306,439	\$ 13,768,206	\$ 6,934,317	\$ 14,593,126	\$ 824,920	5.99%
	Public Works (DPW)-General									
830	Roads & Bridges	\$ 2,076,016	\$ 1,969,812	\$ 2,139,125	\$ 1,884,218	\$ 1,970,474	\$ 903,775	\$ 2,541,838	\$ 571,364	29.00%
840	Snow Removal	\$ 325,593	\$ 324,485	\$ 249,556	\$ 201,819	\$ 293,894	\$ 25,988	\$ 329,909	\$ 36,015	12.25%
850	Building Maintenance	\$ 451,701	\$ 443,625	\$ 487,030	\$ 495,172	\$ 419,936	\$ 212,163	\$ 495,059	\$ 75,123	17.89%
860	Refuse Collection	\$ 823,944	\$ 819,076	\$ 848,985	\$ 867,189	\$ 883,339	\$ 422,625	\$ 930,769	\$ 47,430	5.37%
870	Refuse Disposal	\$ 455,112	\$ 495,334	\$ 505,470	\$ 503,848	\$ 507,470	\$ 185,724	\$ 523,580	\$ 16,110	3.17%
880	Vehicle Maintenance	\$ 1,017,326	\$ 990,496	\$ 992,349	\$ 958,324	\$ 919,122	\$ 398,255	\$ 1,006,256	\$ 87,134	9.48%
		\$ 5,149,692	\$ 5,042,828	\$ 5,222,515	\$ 4,910,570	\$ 4,994,235	\$ 2,148,530	\$ 5,827,411	\$ 833,176	16.68%
	Public Works (DPW)- Bldg									
820	Bulding Official	\$ 253,801	\$ 185,877	\$ 285,997	\$ 278,336	\$ 258,732	\$ 132,547	\$ 388,499	\$ 129,767	50.15%
810	Engineering	\$ 182,750	\$ 181,069	\$ 91,694	\$ 107,755	\$ 96,348	\$ 36,568	\$ 136,848	\$ 40,500	42.04%
		\$ 436,551	\$ 366,946	\$ 377,691	\$ 386,091	\$ 355,080	\$ 169,115	\$ 525,347	\$ 170,267	47.95%
	Total DPW	\$ 5,586,243	\$ 5,409,774	\$ 5,600,206	\$ 5,296,661	\$ 5,349,315	\$ 2,317,645	\$ 6,352,758	\$ 1,003,443	18.76%
	Planning and Development									
940	Planning Department	\$ 341,734	\$ 333,585	\$ 330,954	\$ 325,231	\$ 324,194	\$ 128,675	\$ 336,542	\$ 12,348	3.81%
941	Planning Commission	\$ 14,730	\$ 12,013	\$ 15,380	\$ 13,554	\$ 24,571	\$ 6,397	\$ 17,906	\$ (6,665)	-27.13%
942	Zoning Board of Review	\$ 13,013	\$ 12,202	\$ 12,746	\$ 8,870	\$ 13,084	\$ 6,693	\$ 14,189	\$ 1,105	8.45%
943	Conservation Commission	\$ 1,515	\$ 1,094	\$ 2,100	\$ 650	\$ 2,300	\$ 650	\$ 2,300	\$ -	0.00%
944	Land Trust Commission	\$ 11,930	\$ 9,684	\$ 10,215	\$ 2,685	\$ 7,030	\$ -	\$ 7,030	\$ -	0.00%
946	Historic District Commission	\$ 2,825	\$ 1,026	\$ 4,615	\$ 511	\$ 4,615	\$ -	\$ 4,615	\$ -	0.00%
	Total Planning	\$ 385,747	\$ 369,604	\$ 376,010	\$ 351,501	\$ 375,794	\$ 142,415	\$ 382,582	\$ 6,788	1.81%

Expenditures Summary:

		Approved FY 2019	Actual FY 2019	Approved FY 2020	Actual FY 2020	Budget FY 2021	Actual 7/1/20-12/31/20 FY 2021	Proposed FY 2022	\$ Change FY 21 to FY 22	% Change FY 21 to FY 22
Service Function Departments										
910	Parks & Recreation	\$ 1,187,198	\$ 1,129,821	\$ 1,231,286	\$ 1,096,925	\$ 846,232	\$ 396,972	\$ 1,088,839	\$ 242,607	28.67%
925	Human Services	\$ 766,134	\$ 710,220	\$ 785,856	\$ 713,239	\$ 777,960	\$ 345,700	\$ 818,334	\$ 40,374	5.19%
930	Library	\$ 977,607	\$ 977,407	\$ 994,193	\$ 901,229	\$ 993,138	\$ 315,453	\$ 1,044,464	\$ 51,326	5.17%
965	Coventry Housing Authority	\$ 4,069	\$ 3,100	\$ 4,069	\$ 2,196	\$ 4,069	\$ -	\$ 4,069	\$ -	0.00%
211	Citizens Advisory Committee	\$ 1,077	\$ -	\$ 1,077	\$ -	\$ 1,077	\$ -	\$ 1,077	\$ -	0.00%
Total Service Function		\$ 2,936,085	\$ 2,820,548	\$ 3,016,481	\$ 2,713,589	\$ 2,622,476	\$ 1,058,125	\$ 2,956,783	\$ 334,307	12.75%
Debt Service										
970	Principal	\$ 1,506,000	\$ 1,506,000	\$ 1,592,828	\$ 1,592,000	\$ 1,682,990	\$ 94,000	\$ 1,771,000	\$ 88,010	5.23%
970	Interest	\$ 880,916	\$ 880,915	\$ 1,053,676	\$ 1,098,554	\$ 1,016,029	\$ 510,280	\$ 971,072	\$ (44,957)	-4.42%
970	Expenses Obligation Bonds	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,515	\$ 2,765	368.67%
Total Town Debt Service		\$ 2,387,666	\$ 2,387,665	\$ 2,647,254	\$ 2,691,304	\$ 2,699,769	\$ 605,030	\$ 2,745,587	\$ 45,818	1.70%
Total Municipal Expenditures		\$ 30,792,022	\$ 29,970,151	\$ 31,957,882	\$ 30,777,653	\$ 32,046,318	\$ 14,853,172	\$ 34,025,572	\$ 1,979,254	6.18%
Non-Core Function (Non GF)										
980	CIP	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 500,000	\$ 300,000	150.00%
	Transfers Out		\$ 7,790,464	\$ -	\$ 138,774	\$ -	\$ 8,284	\$ -	\$ -	0.00%
	Fund Balance		\$ 1,618,828		\$ 1,995,196				\$ -	0.00%
Total Non-Core Function		\$ -	\$ 9,409,292	\$ 200,000	\$ 2,333,970	\$ 200,000	\$ 8,284	\$ 500,000	\$ 300,000	150.00%
Total Muni & NC Expenditures		\$ 30,792,022	\$ 39,379,443	\$ 32,157,882	\$ 33,111,623	\$ 32,246,318	\$ 14,861,456	\$ 34,525,572	\$ 2,279,254	7.07%
Education										
Town of Coventry School										
100	Local Appropriations (MOE)	\$ 45,960,115	\$ 45,960,115	\$ 47,078,589	\$ 47,078,589	\$ 47,078,589	\$ 23,539,296	\$ 48,961,733	\$ 1,883,144	4.00%
100	Bonds- Principal	\$ 2,235,000	\$ 2,235,000	\$ 2,210,000	\$ 2,210,000	\$ 2,175,000	\$ 1,340,000	\$ 2,145,000	\$ (30,000)	-1.38%
100	Bonds -Interest	\$ 433,757	\$ 433,756	\$ 375,506	\$ 275,589	\$ 315,300	\$ 168,429	\$ 252,463	\$ (62,837)	-19.93%
Total Town School Appropriation		\$ 48,628,872	\$ 48,628,871	\$ 49,664,095	\$ 49,564,178	\$ 49,568,889	\$ 25,047,725	\$ 51,359,196	\$ 1,790,307	3.61%
100	State Aid- General Aid	\$ 24,513,367	\$ 22,731,006	\$ 23,564,535	\$ 23,792,848	\$ 23,545,620	\$ 10,118,556	\$ 23,564,535	\$ 18,915	0.08%
Total State School Aid		\$ 24,513,367	\$ 22,731,006	\$ 23,564,535	\$ 23,792,848	\$ 23,545,620	\$ 10,118,556	\$ 23,564,535	\$ 18,915	0.08%
100	Other School Miscellaneous	\$ -	\$ 6,403,977	\$ 2,763,574	\$ 6,920,703	\$ 1,861,383	\$ 2,311,354	\$ 2,715,974	\$ 854,591	45.91%
Total School Expenditures		\$ 73,142,239	\$ 77,763,854	\$ 75,992,204	\$ 80,277,729	\$ 74,975,892	\$ 37,477,635	\$ 77,639,705	\$ 2,663,813	3.55%
Total Expenditures		\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,210	\$ 52,339,091	\$ 112,165,276	\$ 4,943,066	4.61%

SUMMARY:

	Approved FY 2019	Actual FY 2019	Approved FY 2020	Actual FY 2020	Budget FY 2021	Actual 7/1/20-12/31/20 FY 2021	Proposed FY 2022	\$ Change FY 21 to FY 22	% Change FY 21 to FY 22
Revenue									
Property Taxes									
General Property Taxes	\$ 69,626,227	\$ 69,223,380	\$ 72,109,095	\$ 71,795,817	\$ 72,108,532	\$ 39,391,281	\$ 74,953,579	\$ 2,845,047	3.95%
Motor Vehicle Taxes	\$ 4,359,369	\$ 4,396,546	\$ 3,868,525	\$ 3,883,490	\$ 3,299,703	\$ 2,762,683	\$ 2,948,705	\$ (350,998)	-10.64%
Total Levy	\$ 73,985,595	\$ 73,619,926	\$ 75,977,620	\$ 75,679,307	\$ 75,408,235	\$ 42,153,964	\$ 77,902,284	\$ 2,494,049	3.31%
Allowance for Uncollectible-Real	\$ (1,024,931)	\$ -	\$ (724,526)	\$ -	\$ -	\$ (72)	\$ (299,814)	\$ (299,814)	0.00%
Allowance for Uncollectible-MV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (61,923)	\$ (61,923)	0.00%
Total Allowance for Uncollectible	\$ (1,024,931)	\$ -	\$ (724,526)	\$ -	\$ -	\$ (72)	\$ (361,737)	\$ (361,737)	0.00%
Net Tax Revenue	\$ 72,960,664	\$ 73,619,926	\$ 75,253,094	\$ 75,679,307	\$ 75,408,235	\$ 42,153,892	\$ 77,540,547	\$ 2,132,312	2.83%
PILOT	\$ 85,120	\$ 82,750	\$ 54,969	\$ 80,276	\$ 82,750	\$ -	\$ 83,000	\$ 250	0.30%
Prior Year Collections	\$ 450,000	\$ 443,741	\$ 161,596	\$ 464,557	\$ 182,160	\$ 287,878	\$ 350,000	\$ 167,840	92.14%
Total Other Taxes	\$ 535,120	\$ 526,491	\$ 216,565	\$ 544,833	\$ 264,910	\$ 287,878	\$ 433,000	\$ 168,090	63.45%
Total Property Taxes	\$ 73,495,784	\$ 74,146,417	\$ 75,469,659	\$ 76,224,140	\$ 75,673,145	\$ 42,441,770	\$ 77,973,547	\$ 2,300,402	3.04%
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Other Departments	\$ 563,277	\$ 8,338,334	\$ 607,718	\$ 759,214	\$ 656,307	\$ 845,266	\$ 863,500	\$ 207,193	31.57%
School Department	\$ 24,513,367	\$ 28,897,653	\$ 26,328,109	\$ 29,993,861	\$ 25,407,003	\$ 12,429,910	\$ 26,280,509	\$ 873,506	3.44%
	\$ 30,438,477	\$ 42,996,880	\$ 32,680,427	\$ 37,165,212	\$ 31,549,064	\$ 15,911,109	\$ 34,270,105	\$ 2,721,041	8.62%
Total Municipal Revenue	\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,209	\$ 58,352,879	\$ 112,243,652	\$ 5,021,443	4.68%
Federal									
new CARES Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,821	\$ -	\$ -	45.91%
Total Revenue w/ Federal	\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,209	\$ 58,773,700	\$ 112,243,652	\$ 5,021,443	4.68%
Expenditures									
General Government	\$ 6,500,357	\$ 5,995,188	\$ 6,947,820	\$ 6,418,159	\$ 7,230,758	\$ 3,795,640	\$ 6,994,736	\$ (236,022)	-3.26%
Police Department	\$ 12,995,924	\$ 12,987,372	\$ 13,370,111	\$ 13,306,439	\$ 13,768,206	\$ 6,934,317	\$ 14,593,126	\$ 824,920	5.99%
Public Works (DPW)- General	\$ 5,149,692	\$ 5,042,828	\$ 5,222,515	\$ 4,910,570	\$ 4,994,235	\$ 2,148,530	\$ 5,827,411	\$ 833,176	16.68%
Public Works (DPW)- Bldg	\$ 436,551	\$ 366,946	\$ 377,691	\$ 386,091	\$ 355,080	\$ 169,115	\$ 525,347	\$ 170,267	47.95%
Planning	\$ 385,747	\$ 369,604	\$ 376,010	\$ 351,501	\$ 375,794	\$ 142,415	\$ 382,582	\$ 6,788	1.81%
Service Function Departments	\$ 2,936,085	\$ 2,820,548	\$ 3,016,481	\$ 2,713,589	\$ 2,622,476	\$ 1,058,125	\$ 2,956,783	\$ 334,307	12.75%
Debt Service	\$ 2,387,666	\$ 2,387,665	\$ 2,647,254	\$ 2,691,304	\$ 2,699,769	\$ 605,030	\$ 2,745,587	\$ 45,818	1.70%
Non-Core Function	\$ -	\$ 9,409,292	\$ 200,000	\$ 2,333,970	\$ 200,000	\$ 8,284	\$ 500,000	\$ 300,000	150.00%
Total Municipal Expenditures	\$ 30,792,022	\$ 39,379,443	\$ 32,157,882	\$ 33,111,623	\$ 32,246,318	\$ 14,861,456	\$ 34,525,572	\$ 2,279,254	7.07%
Education									
Town of Coventry School									
Local Appropriations	\$ 45,960,115	\$ 45,960,115	\$ 47,078,589	\$ 47,078,589	\$ 47,078,589	\$ 23,539,296	\$ 48,961,733	\$ 1,883,144	4.00%
Bonds- Principal	\$ 2,235,000	\$ 2,235,000	\$ 2,210,000	\$ 2,210,000	\$ 2,175,000	\$ 1,340,000	\$ 2,145,000	\$ (30,000)	-1.38%
Bonds -Interest	\$ 433,757	\$ 433,756	\$ 375,506	\$ 275,589	\$ 315,300	\$ 168,429	\$ 252,463	\$ (62,837)	-19.93%
Total Town School Aid	\$ 48,628,872	\$ 48,628,871	\$ 49,664,095	\$ 49,564,178	\$ 49,568,889	\$ 25,047,725	\$ 51,359,196	\$ 1,790,307	-17.31%
Total State School Aid	\$ 24,513,367	\$ 22,731,006	\$ 23,564,535	\$ 23,792,848	\$ 23,545,620	\$ 10,118,556	\$ 23,564,535	\$ 18,915	0.08%
Total School Funding	\$ 73,142,239	\$ 71,359,877	\$ 73,228,630	\$ 73,357,026	\$ 73,114,509	\$ 35,166,281	\$ 74,923,731	\$ 1,809,222	2.47%
Other School Miscellaneous	\$ -	\$ 6,403,977	\$ 2,763,574	\$ 6,920,703	\$ 1,861,383	\$ 2,311,354	\$ 2,715,974	\$ 854,591	45.91%
Total School Expenditures	\$ 73,142,239	\$ 77,763,854	\$ 75,992,204	\$ 80,277,729	\$ 74,975,892	\$ 37,477,635	\$ 77,639,705	\$ 2,663,813	3.55%
Total Expenditures	\$ 103,934,261	\$ 117,143,297	\$ 108,150,086	\$ 113,389,352	\$ 107,222,210	\$ 52,339,091	\$ 112,165,276	\$ 4,943,066	4.61%