



FUSS & O'NEILL



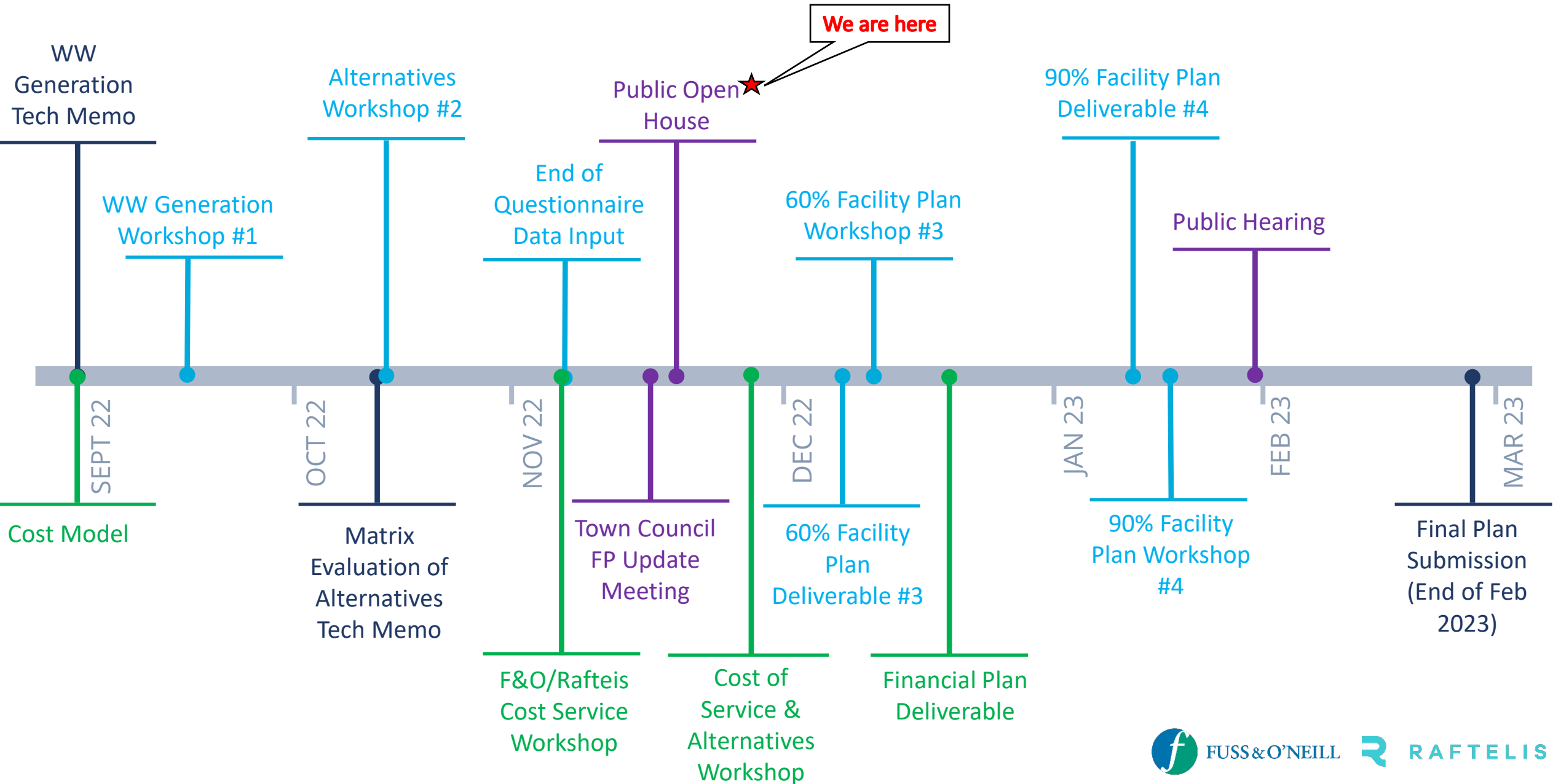
RAFTELIS

Wastewater Facility Plan Public Open House

Town of Coventry, RI

November 17, 2022

Facility Planning Milestones and Anticipated Schedule



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Story Boards for Open House

1. Informational Flyer
2. Coordination of Town Documents
3. Upper Dam Pond & Tiogue Lake Water Quality Studies
4. Questionnaire Results (Public Input)
5. Planning Area & Census Tract Mapping
6. Potential Funding Sources
7. Matrix Evaluation of Prioritized Sewer Extensions
8. Cost Modeling
 1. *Do Nothing*
 2. *Alternate Cash Flow*
 3. *Customer Impacts – Based on Alternate Cash Flow*
 4. *Comparison of Septic and Sewer Customer – Based on Alternate Cash Flow*
9. Typical Timeline for a Sewer Extension Project



WASTEWATER PLANNING FOR Town of Coventry, RI



WHY?

Sewer Facility Plan Update Required by RIDEM

Facility Planning by Town of Coventry's Consultant
Fuss and O'Neill Inc.
(Summer 2022 – Winter 2023)



PARCELS WITH ON-SITE SYSTEMS

Systems compliant with standards may remain.
Repair or replace with advanced system.

RESOURCES AVAILABLE TO YOU:

Community Septic System Loan Program (CSSLP)

<https://www.Rihousing.Com/community-septic-system-loan-program-csslp/>

Licensed Inspectors, Designers

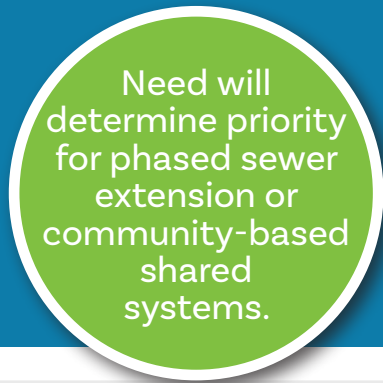
<https://dem.Ri.Gov/environmental-protection-bureau/water-resources/permitting/septic-onsite-wastewater-treatment-3>



SEWER FACILITY PLANNING

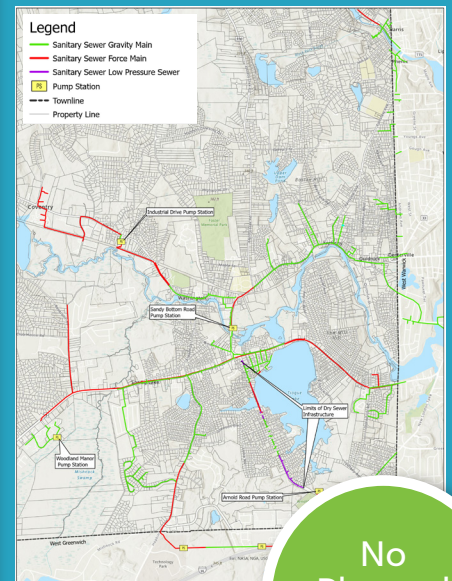
Planning areas based on sensitive areas, constricted lot sizes with failed ISDS.

Recommendations may include shared treatment and groundwater discharge, or sewer extension with goal to minimize assessments, especially for areas with limited income.



PARCELS ALREADY SEWERED

Tiogue Avenue, and areas in Eastern Districts will continue to have sewer service and receive usage invoices.



PUBLIC PARTICIPATION

Before the facility plan is finalized, the public will be invited to participate in:

OPEN HOUSE

DATE: Thursday November 17, 2022

TIME: 6:30 – 8:00 pm

LOCATION: Coventry Resource and Senior Center - 50 Wood Street

PUBLIC HEARING

WINTER 2022

Date will be posted on the Town's website.



<https://www.coventryri.org/sewer-authority>

Coordination of Town Documents

CURRENTLY UNDERWAY

1

Sewer Facility Plan -
by Fuss and O'Neill &
Coordination with BETA

2

Community
Comprehensive Plan -
by BETA & Coordination
with Fuss and O'Neill

FUTURE NEEDS

3

Onsite WW Mgt Plan

- Coordination of FP Sewer Planning Areas & Onsite System Areas
- Key to Community Septic System Loan Program Participation

4

Sewer Ordinance

- Consider Ordinances from Other Towns
- Coordination of Cost of Service & FP Recommendations

5

Intermunicipal Agreement (IMA) with West Warwick

- Coordination of sewer ordinance, fees, legal requirements for adjacent Towns connected to Coventry's collection system.



Upper Dam Pond & Tiogue Lake Water Quality Studies

- Incorporate results of previous water quality studies
 - Upper Dam Pond – June 2019
 - Tiogue Lake – August 2022
- External source(s) having negative impact on water quality, such as:
 - Stormwater Runoff,
 - Failing Septic System(s),
 - Illicit Discharge(s)
- Upper Dam Pond – Phosphorus Loading
- Tiogue Lake – Bacteria (Enterococcus)



Upper Dam Pond Limnological Investigation

Town of Coventry
Coventry, Rhode Island
June 2019

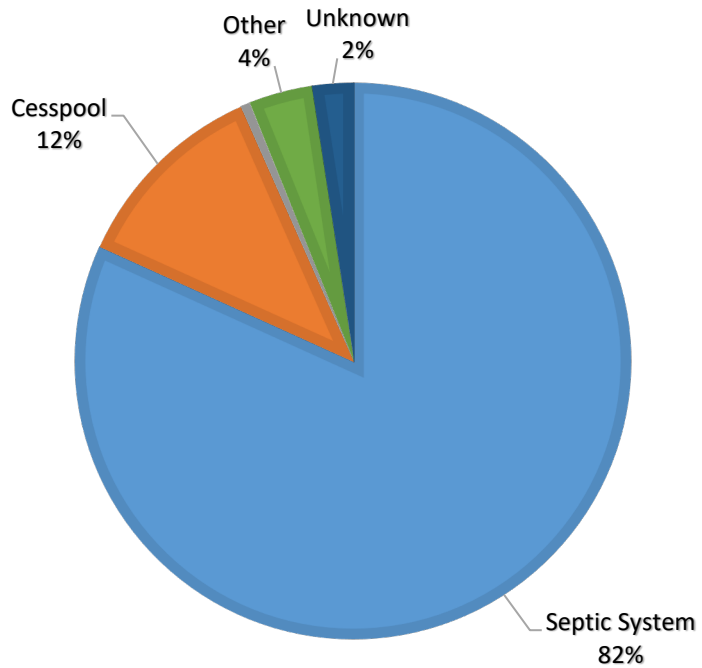


317 Iron Horse Way, Suite 204
Providence, RI 02908

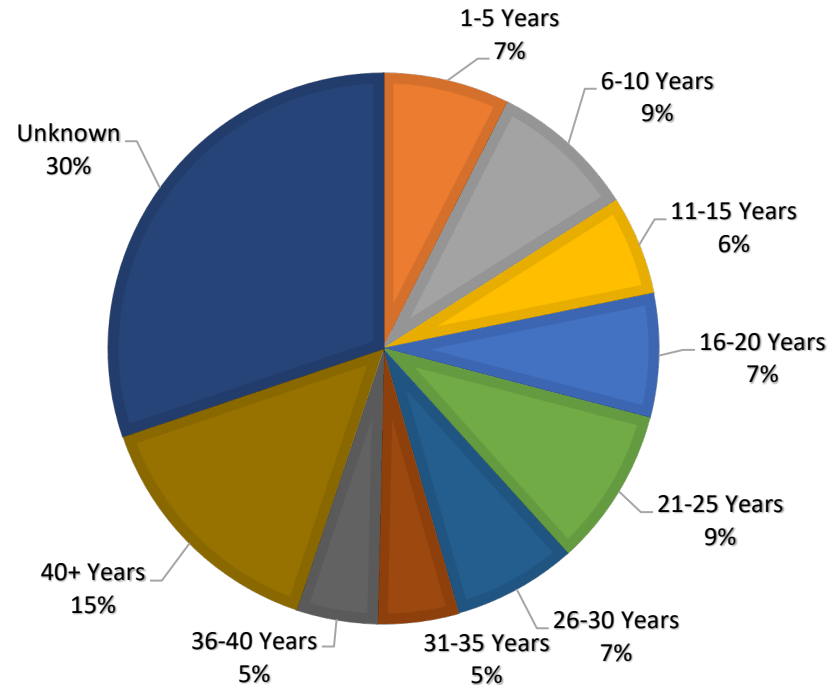
Project No. 2002514-T30

Questionnaire Results (Public Input)

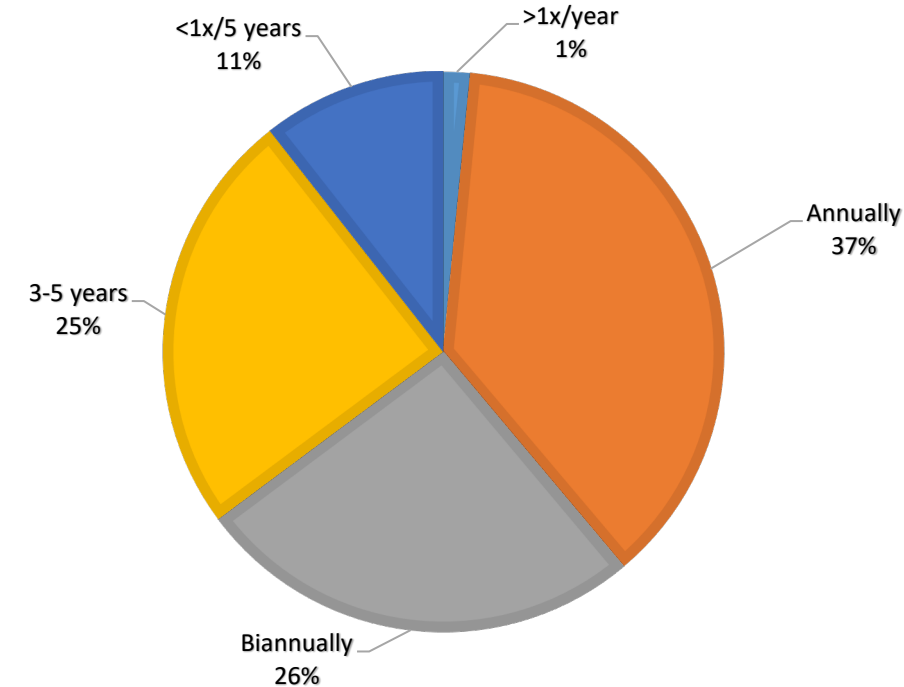
TYPE OF ON-SITE WASTEWATER TREATMENT SYSTEM



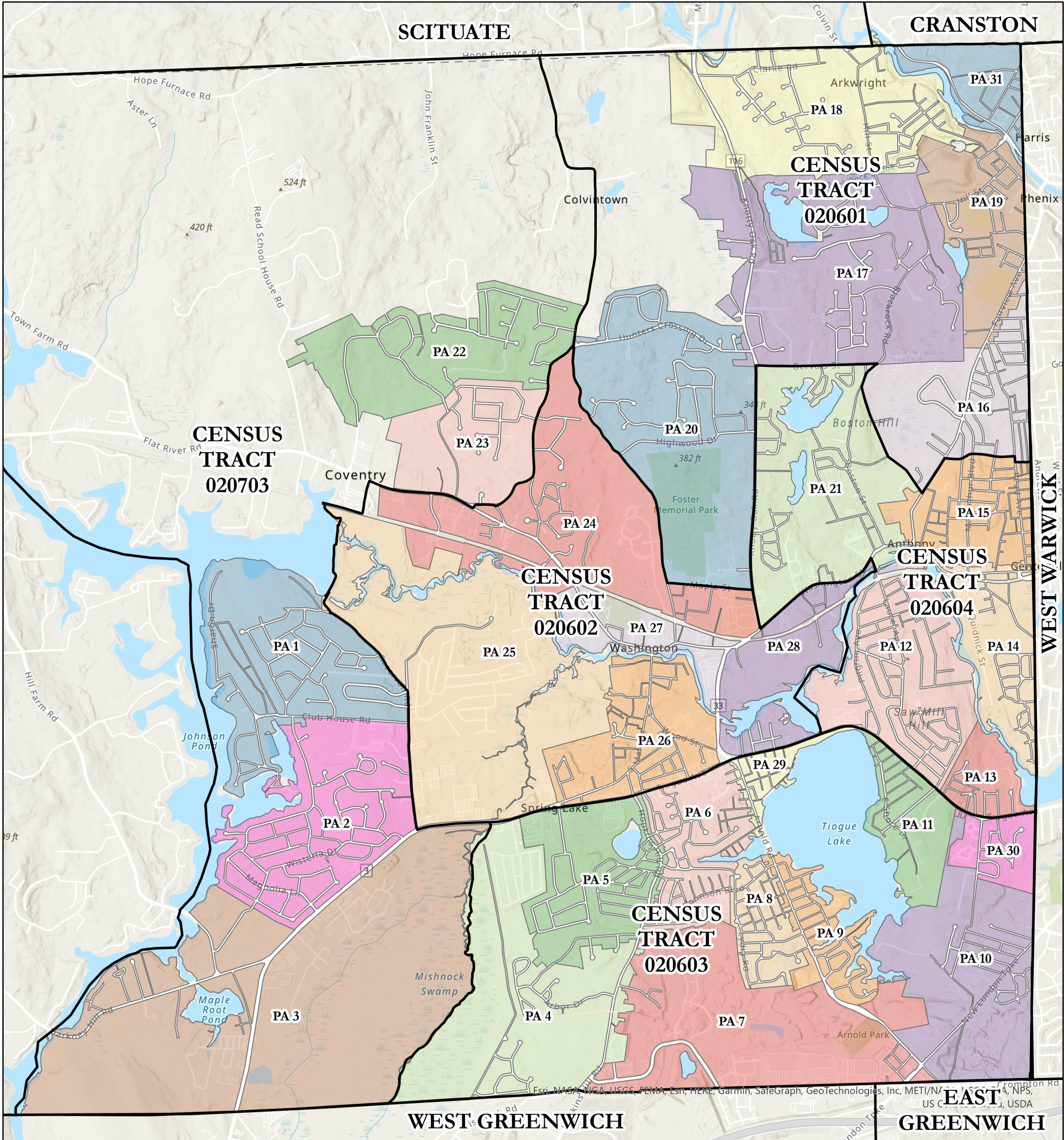
AGE OF ON-SITE WASTEWATER TREATMENT SYSTEM



SEPTIC TANK PUMP OUT FREQUENCY



Over 1,600 Responses out of 9,000 requests (18%)



Path: K:\P2022\0052\A10\MXD\Coventry RI Sewer System\Coventry RI Sewer System.aprx

	State of Rhode Island	Census Tract 020601	Census Tract 020602	Census Tract 020603	Census Tract 020604	Census Tract 020703
Median income (dollars)	\$70,305	\$91,994	\$61,250	\$75,591	\$58,769	\$123,397
Mean income (dollars)	\$92,427	\$106,562	\$76,290	\$94,874	\$71,887	\$135,731
Number of households						
Income Range	414,730	2,354	1,548	2,928	2,497	2,423
Less than \$10,000	5.6%	2.1%	9.5%	2.2%	3.4%	1.2%
\$10,000 to \$14,999	4.9%	1.5%	4.4%	7.5%	3.4%	3.4%
\$15,000 to \$24,999	8.1%	3.6%	7.2%	15.5%	16.6%	3.9%
\$25,000 to \$34,999	7.8%	7.0%	7.0%	3.6%	6.5%	4.1%
\$35,000 to \$49,999	10.8%	7.0%	9.3%	11.0%	13.9%	4.8%
\$50,000 to \$74,999	15.8%	11.9%	19.0%	9.4%	19.0%	10.4%
\$75,000 to \$99,999	13.3%	19.9%	12.6%	18.8%	11.0%	12.3%
\$100,000 to \$149,999	18.3%	32.1%	23.2%	17.0%	15.4%	21.7%
\$150,000 to \$199,999	7.8%	8.8%	3.0%	4.1%	9.1%	20.6%
\$200,000 or more	7.7%	6.1%	4.8%	10.9%	1.8%	17.6%

Legend

□ Census Tract

Town of Coventry
Planning Areas With 2020 ACS
5-Year Estimates of Income Data
Coventry Sewer Facility Plan

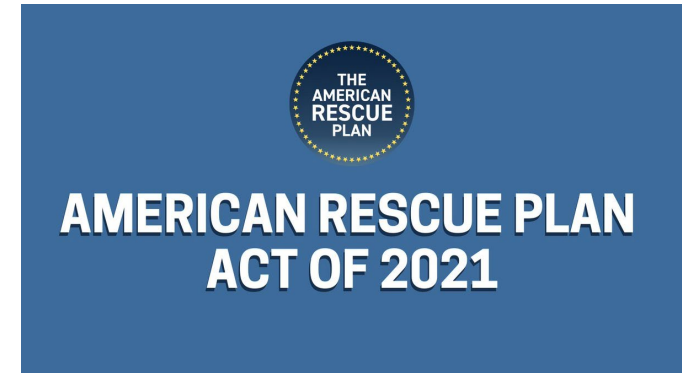
Coventry Rhode Island

FUSS & O'NEILL
317 Iron Horse Way
Providence, RI 02908
860.646.2469 | www.fando.com

Disclaimer: This map is not the product of a Professional Land Survey. It was created by Fuss & O'Neill, Inc. for general reference, informational, planning and guidance use, and is not a legally authoritative source as to location of natural or manmade features. Proper interpretation of this map may require the assistance of appropriate professional services. Fuss & O'Neill, Inc. makes no warranty, express or implied, related to the spatial accuracy, reliability, completeness, or currentness of this map.

Potential Funding Sources

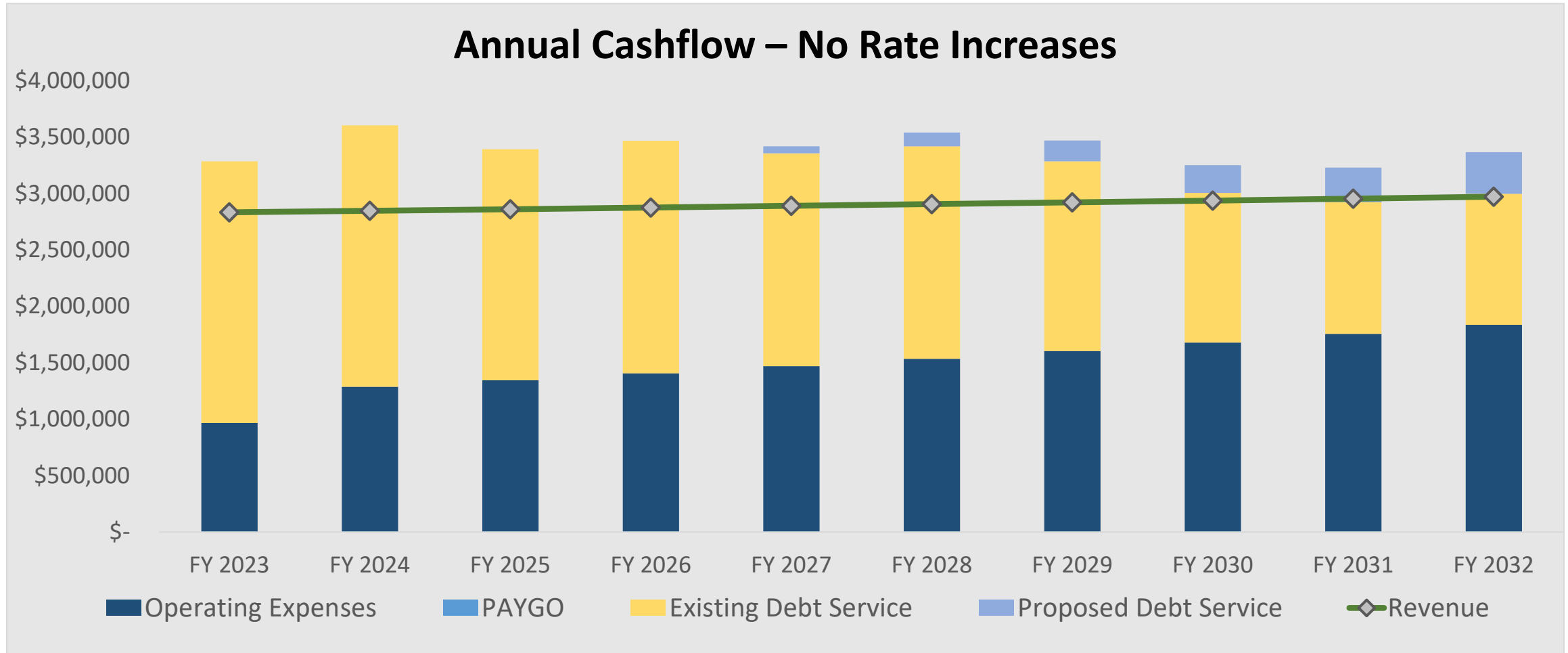
- American Rescue Plan Act (ARPA) Funds
 - Briar Point Sewer Extension and Arnold Road Pump Station
 - Woodland Manor Pump Station
 - Sandy Bottom Pump Station
- RIDEM/RIIB SRF Loan and Loan Forgiveness Determination
 - Facility Plan SRF Loan Availability
- RIIB Municipal Resilience Program & Action Grants
- RIIB Municipal Infrastructure Grant Program



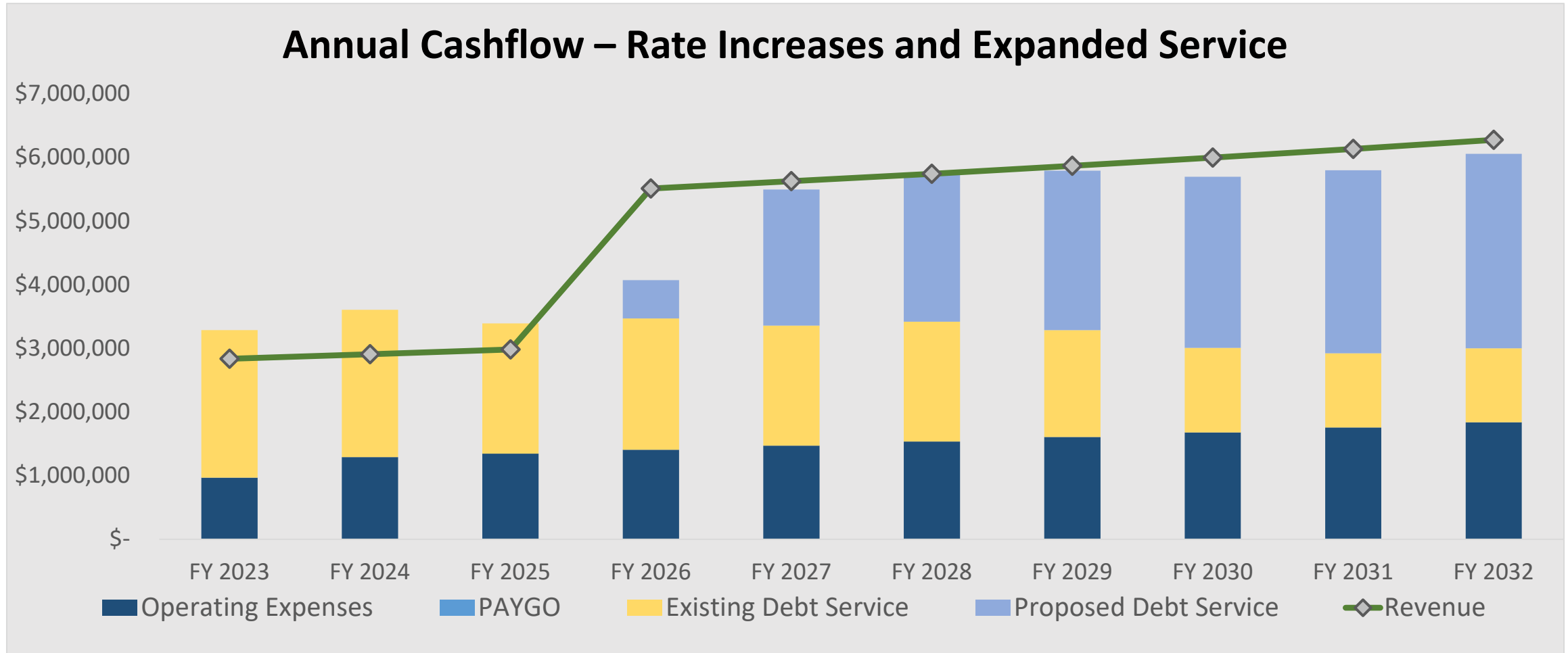
Matrix Evaluation

Evaluation Criteria			
Environmental Impact	Affordability	Onsite Wastewater Treatment System Problems In Planning Areas	Site Suitability for Continued Use of Onsite Wastewater Treatment System
Factors Considered			
<ul style="list-style-type: none"> ✓ Proximity to impacted waterbody ✓ Proximity to wetlands 	<ul style="list-style-type: none"> ✓ Census tract median household income ✓ Approximate cost to construct sewer ✓ Necessity for wastewater pump station ✓ Depth to bedrock 	<ul style="list-style-type: none"> ✓ Percentage of reported cesspools ✓ Reported age of existing OWTS ✓ Percentage of repairs reported ✓ Percentage of problems reported ✓ Percentage concerned about onsite wastewater treatment 	<ul style="list-style-type: none"> ✓ Median Lot Size ✓ Parcel Density ✓ Soil suitability for continued onsite wastewater treatment systems

Cost Modeling: Connections, Possible Sewer Rates, Break-even Point



Cost Modeling: Connections, Possible Sewer Rates, Break-even Point



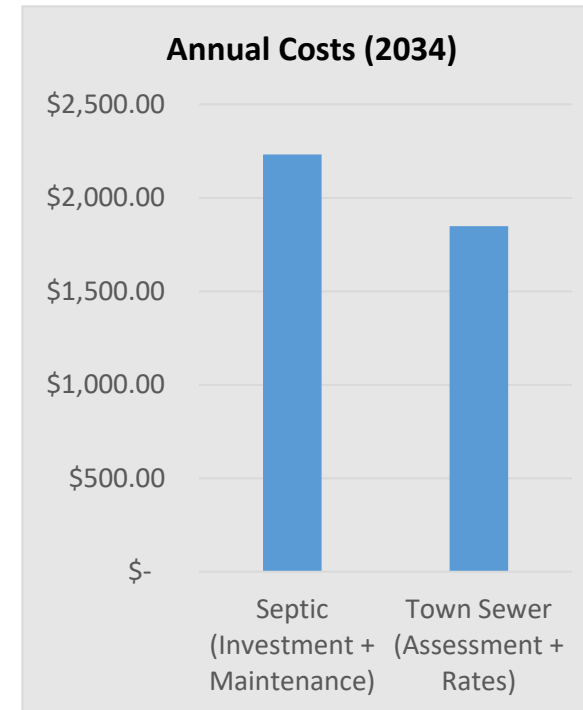
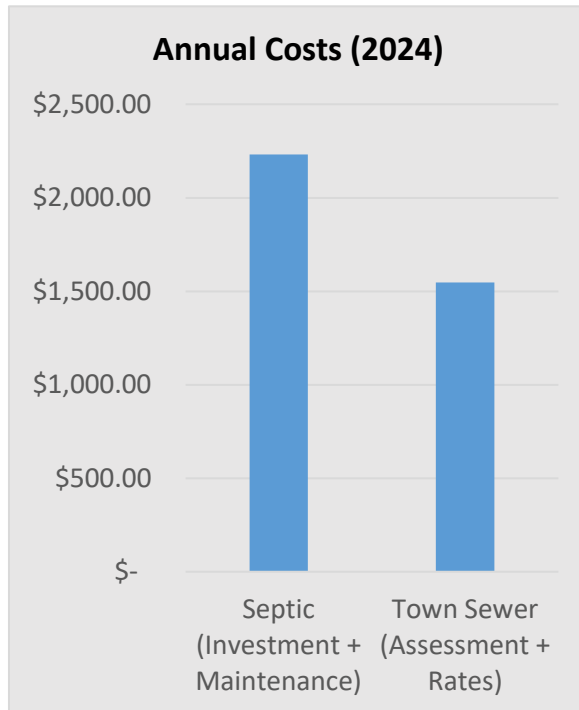
- Requires 5% rate increases annually, starting in FY 2024
- Assumes \$15,000 assessments for new connection

Cost Modeling: Connections, Possible Sewer Rates, Break-even Point

- Customer Impacts for Existing Customers
 - A typical residential customer is currently paying approximately \$630 per year for sewer service. With the first step (FY24) of the alternative financial plan, that same customer's bill would increase to approximately \$655 per year. This amounts to an increase of:
 - *\$25 per year*
 - *\$6 per quarter*
 - *\$2 per month*
 - *\$0.07 per day*
 - Similar increases are assumed to occur annually over the 10-year planning horizon, although the financial plan will be updated annually, and necessary adjustments will be made

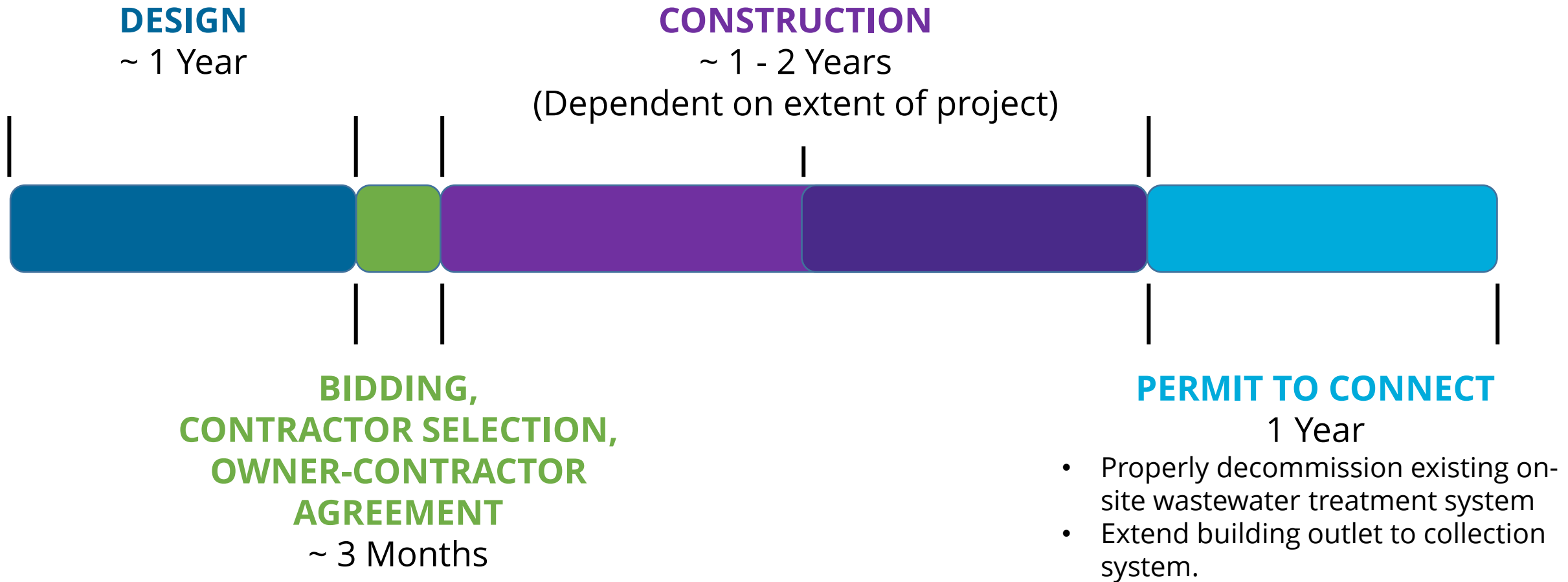
Cost Modeling: Connections, Possible Sewer Rates, Break-even Point

- Customer Impacts for New Customers
 - New customers to the sewer system are assumed to be required to pay a \$15,000 assessment, amortized. An alternative to connecting to the system would be an investment and on-going maintenance of a private septic system



TYP. Timeframe for a Sewer Extension Project

Approximately 3 to 4 years



Thank You!

Laura Marcolini, PE

845.452.6801

lmарcolini@fando.com

www.fando.com



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