COVENTRY
MUNICIPAL FIRE DEPARTMENT

- *The budget was calculated at the highest level to provide a "worst case scenario"*
  - *Assumes all employees take a family plan*
  - *Assumes highest steps for salary calculations*
- *If combined, there will be a centralized command structure, lessoning the current confusion and animosity between district personnel*
- *The combination of districts into a municipal department will eliminate approximately $600,000 of duplicative services*
- *If districts combine, there will be a higher level of care across the town on a consistent basis due to cross manning*
- *Largest single cost increase is due to adding 6 FTEs from WCFD to the Municipal Employee Retirement System*
- *If districts combine, residents will pay all taxes under one bill*
- *Municipal model allows for maximum flexibility for town coverage*
- *Elimination of residential responsibility of rescue bills after insurance billing "balance billing" for ambulance services in Western Coventry*
- *Since this analysis, three districts have increased their budgets. The financial analysis was completed before those increases which will lessen the overall increase if districts combine*
- *A single municipal department is projected to have higher retainage than the district model*

Additional Information

- **Website: coventryri.gov/municipal-fire-commission**
- **Full Annual Budget Estimate**
- **Municipal Fire Commission Final Report**

WESTERN COVENTRY FIRE DISTRICT

At a Glance

STAFFING
4 Full Time ALS EMT/FF
2 Full Time BLS EMT/FF
Supplemental Per Diem Staffing

SCHEDULE
Schedule dependent staffing.

Typically, 2 on duty personnel cross manning two primary apparatus. Callbacks for large events and storms

SERVICE AREA
3,700 residents served over 31 square miles

STATIONS
Station 8 (Summit Station)
1110 Victory Highway

Greene Station (Unmanned Storage)
2 Hopkins Hollow Road

APPARATUS
- Engine 8
- Rescue 8
- Tanker 8
- Engine/Tanker 9
- Chief SUV
- Unit 8
- Brush 1
- Kubota

FINANCIAL SNAPSHOT

Budget:	$1,399,469
Total Fund Balance*:	$513,686
*As of April 2026 Annual Meeting	
Total Loan Liabilities:	$1,099,960
Station 8 mortgage	$768,764
Rescue 8 loan	$177,236
Engine/Tanker 9 loan	$153,960

Did You Know?
100% of the current full-time members began their careers as per diem members.

FIRE TAX INFORMATION
FY 2027 Tax Rate: 1.567 /$1000

Proposed Municipal Tax Rate of current fire taxes*:
+1.78%

FY 2027 budget increased 12.86% over FY 2026

WCFD Website: Wcfd.net

CENTRAL COVENTRY FIRE DISTRICT

At a Glance

STAFFING
28 Full Time ALS EMT/FF

SCHEDULE
Staffed 24/7/365

2–3 on duty personnel per three primary apparatus.

Call backs for large events and storms

SERVICE AREA
20,000 residents served over 26 square miles

STATIONS
Station 4
240 Arnold Road

Station 7
2847 Flat River Road

APPARATUS
- Engine 4
- Engine 7
- Rescue 4
- Marine 7
- Chief SUV
- Fire Marshal SUV
- Reserve Engine 5
- Reserve Rescue 7
- Inflatable Boat 4
- Inflatable Boat 7

FINANCIAL SNAPSHOT

Budget:	$5,993,194
Total Fund Balance*:	$1,200,000
Total Loan Liabilities:	$819,000
LED Streetlights	$775,000
Chief Vehicle	$44,000
Pension Funded Ratio:	78.8%

Did You Know?
Members have volunteered their time for over twenty years for the tradition of escorting Santa.

FIRE TAX INFORMATION
Current Residential Tax Rate: 1.300 /$1000

Proposed Municipal Tax Impact compared to FY 2026 fire taxes: :

+2.29%

**Pre-audit projection*

CCFD Website: ccfdri.com

Hopkins Hill
FIRE DISTRICT

At a Glance

STAFFING
9 Full Time ALS EMT/FF

SCHEDULE
Staffed 24/7/365

2 on duty personnel cross manning three primary apparatus.

Call backs for large events and storms

SERVICE AREA
6,000 residents served over 2.5 square miles

STATIONS
Station 6
1 Bestwick Trail

APPARATUS
- Quint 1
- Engine 6
- Rescue 6
- Chief SUV
- Fire Marshal SUV
- Utility 1
- Decon Trailer
- Brush 2
- UTV 1
- Inflatable Boat

FINANCIAL SNAPSHOT

Budget:	$1,533,250
Total Fund Balance:	$584,970
Total Loan Liabilities:	$675,407
New Rescue	$307,015
Quint 1	$368,392
Pension Funded Ratio:	108.5%

Did You Know?
The first fire engines in the Hopkins Hill area were converted farm equipment in 1952.

FIRE TAX INFORMATION
Current Residential Tax Rate: 1.59 /$1000

Proposed Municipal Tax Impact compared to FY 2026 fire taxes:

+0.17%

HHFD Website: hopkinshillfiredistrict.com

COVENTRY
FIRE DISTRICT

At a Glance

STAFFING
12 Full Time ALS EMT/FF

SCHEDULE
Staffed 24/7/365

2–3 on duty personnel cross manning two primary apparatus.

Call backs for large events and storms

SERVICE AREA
10,000 residents served over 5.5 square miles

STATIONS
Station 1
571 Washington Street

APPARATUS
- Ladder 1
- Engine 1
- Rescue 1
- Reserve Rescue 1
- Chief SUV
- Fire Marshal SUV
- Inflatable Boat

FINANCIAL SNAPSHOT

Budget:	$3,080,951
Total Fund Balance*:	$2,222,637
Total Loan Liabilities*:	$723,578
Engine 1 Loan	$492,578
Street Light Loan	$231,000
Pension Funded Ratio:	61.4%

Did You Know?
The Coventry Fire District is the oldest in Coventry, established in 1889.

FIRE TAX INFORMATION
Current Residential Tax Rate: 2.025 /$1000

Proposed Municipal Tax Impact of current fire taxes:
-0.08%

**Pre-audit balance*

CFD Website: coventryfdri.gov

COVENTRY
MUNICIPAL FIRE DEPARTMENT

At a Glance

STAFFING
55 members

Opportunities for growth in the most vulnerable areas of Town due to more grant opportunities for a municipal department.

SCHEDULE
24/7/365

ALS/FF Level

No uneven service levels

No schedule gaps

SERVICE AREA
All of Coventry served by one department, enabling resources to be shifted between all stations as required by taxpayer needs.

For Example, shifting the current 3 personnel to 2 on an apparatus to allow for Rescue 7 to be brought into service.

STATIONS & APPARATUS UNITED FROM DISTRICTS

No more Balance Billing

FINANCIAL SNAPSHOT

Budget based on FY 2026 final:	$13,038,852
Total Fund Balance:	$4,521,293
Total Loan Liabilities from Districts:	$3,317,945

Additional funding will be needed to add pensions for 6 WCFD personnel currently without. MERS study required for final cost

TAX INFORMATION
Fire taxes are combined into Town tax bill (one bill now)
All taxes are even, based off home value not location

Actual Tax Rate Increase for FY 2026: +1.57%*
Causes a 14.26%* tax increase on paper due to the already paid fire taxes being absorbed into the Town taxes

Website: coventryri.gov/municipal-fire-commission