



Town of Coventry, Rhode Island

FEDERAL ARPA FUNDS COMMITTED

During Fiscal 2024 Budget Process

As of June 22, 2023



A Commitment to Quality Community Services

**TOWN OF COVENTRY, RHODE ISLAND
ELECTED OFFICIALS**

Town Council

Hillary Lima
President

District #4

James LeBlanc
Vice President

District #3

Jonathan Pascua
Member

District #1

Jennifer Ludwig
Member

District #2

Kimberly Shockley
Member

District #5

School Committee

James P. Pierson
Chairperson

District #5

Ana Isabel Dos Reis-Couto
Vice-Chairperson

District #1

Bradford Mayer
Member

District #2

John Cambio Jr.
Member

District #3

David Florio
Member

District #4

TOWN OF COVENTRY, RHODE ISLAND

TOWN DEPARTMENT CONTACTS

<u>Position</u>	<u>Name</u>	<u>Phone Number</u>
Town Manager	Daniel O. Parrillo, Jr.	401-822-9185
Town Solicitor	Stephen Angell, Esq.	401-258-3440
Town Clerk	Joanne Amitrano	401-822-9173
Interim Finance Director	Robert J. Civetti, CPA	401-822-9130
Human Resources	Cheryl Wilcox	401-822-8189
Police Chief	Frederick Heise	401-826-1100
Emergency Management	Timothy Lee / Frederick Heise	401-826-1100
Engineering	Joseph Levesque	401-822-9182
Public Works Director	Kevin McGee	401-822-9183
Planning Department	Douglas Mclean	401-822-9184
Human Services	Robert Robillard	401-822-9127
Information Technology	Cody Haughton	401-822-9188
Recreation Director	Raena Blumenthal	401-922-9137
Library Director	Megan Weeden	401-822-9101
Tax Assessor	Kerrin Martini	401-822-9163
Tax Collector	Monique Houle	401-822-9165
Building Official	Chuck Phelps	401-822-9156
Animal Control Officer	Carolyn Lacombe	401-822-9106
Municipal Court Judge	Arthur Capaldi	401-822-9187
Probate Court Judge	Jean Boulanger	401-822-9172
Canvassing Clerk	Lori Anderson	401-822-9151



**TOWN OF COVENTRY
"ONE TIME" ITEMS
TO BE PAID FOR UTILIZING
FEDERAL ARPA FUNDING
FISCAL 2024**

#710	Police Department	Canine Vehicle	\$ 80,247.00	
#750	EMA	Hazard Mitigation Plan	40,000.00	(A)
#840	Snow Removal	Straps sleeves etc for plows	18,500.00	
#940	Planning Dept.	Hsg plan tied to comp plan	8,500.00	
#940	Planning Dept.	Comp plan advertising - updates etc	10,000.00	
#944	Land Trust Commission	Signage, markings, drone for Whipple Property	1,900.00	
#820	Building Inspection	5 new desktops needed to use Open Gov	5,400.00	
#910	Recreation	Decorations to be used annually	7,000.00	
#910	Recreation	Backhoe	115,000.00	
#910	Recreation	Mower with Deck	27,000.00	
#910	Recreation	Infield groomer	19,000.00	
#910	Recreation	Court repairs fillings	21,000.00	
#910	Recreation	Various other equipment	25,000.00	
Total potential "one time" items excluded from TM proposed budget			378,547.00	

Additional items allocated during Town Council adoption of provisional budget 4/25/2023:

CIP	Briar Point Beach Parking Lot	30,000.00
CIP	Paine Parking Lot	30,000.00
CIP	Community Center roof	90,000.00
Police	Police vehicle	73,000.00
Rec	Special Events	30,000.00
Rec	Bus rentals	55,890.00
Rec	Instructional Services	20,000.00
Rec	Rental Equipment	9,110.00
Rec	Equipment	15,000.00
DPW	Road Restriping Work/contracted services	30,000.00
IT	Computer Hardware and Accessories	10,000.00
Legal	Legal Services	50,000.00
School	Curriculum materials	160,000.00
School	Furniture and Equipment	50,000.00
School	Van - Vehicle	110,000.00
Additional items added 4/25/2023 during provision budget approval		763,000.00

Total ARPA Funds Committed as part of the provisional budget adopted by the Town Council 4/25/2023 **1,141,547.00**

DPW	Road paving improvements - Pave It Forward Program approved by Council Resolution No, 2023-36, June 22, 2023	1,192,355.40
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Total ARPA Funds Committed during fiscal 2024 Budget process - as of June 30, 2023..... **\$ 2,333,902.40**

(A) = grant submitted if awarded would be 90/10 split and therefore only \$4,000 funded by the Town.